**STATEWIDE DEFERRED PROSECUTION PROGRAM**

**GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**

**NOFO # 2827-0925**

|  |  |
| --- | --- |
| Name of Program |  |
| Name of Organization |  |
| GATA ID # |  |

*Applicants must review, complete the tables, and upload this Word form to AmpliFund. If you have questions, please reach out to* [*CJA.SDPNOFO@Illinois.gov*](mailto:CJA.SDPNOFO@Illinois.gov)*.*

**Goals, Objectives, and Performance Measures**

The funded grantees must submit quarterly data reports on program performance measures to track program progress and outcomes. Objectives should measure meaningful, tangible changes resulting from program implementation.

**Process objectives** are project milestones to track progress on implementing the proposed activities.

**Outcome objectives** are results the project seeks to achieve in support of the program's overall goal.

**Performance measures** are discrete, clear, and quantifiable and set to determine whether funded activities are meeting goals. The items listed under Performance Measures will be reported to ICJIA in the progress reports.

The following table details objectives linked to performance indicators that show progress toward the proposed program goal. Applicants will be asked to complete the table by entering ambitious yet realistic numbers in the areas marked with “XX”.   
  
Applicants should address every objective listed for the component(s) they plan to implement. Applicants may add rows and define additional objectives and related performance measures. Quarterly performance reporting will also require narrative information.

|  |  |
| --- | --- |
| **Goal:** Increase public safety by reducing future criminal activity and prioritizing court resources for violent offenses. | |
| **Process Objectives** | **Performance Measures** |
| Identify or hire program personnel by month XX | * Date program personnel are hired or identified |
| Establish program eligibility standards, screening process and participant compliance standards by month XX | * Month program eligibility standards, screening process and participant compliance standards are established |
| System and community partners will be advised of program availability and eligibility standards by month XX | * Date System and community partners are advised of program availability and eligibility standards |
| Screen XX individuals for program eligibility | * Number of criminal defendants screened for program participation |
| Enroll XX individuals in the program | * Number of individuals enrolled in the program |
| Complete XX individual plan assessments | * Number of individual plan assessments completed * % of individual plan assessments completed |
| Develop XX individual program plans | * Number of individual plan assessments developed * % of individual plan assessments developed |
| Link XX participants to required human services, employment or training | * XX of participants linked to required human services, employment or training * % of participants lined to required human services, employment or training |
| **Outcome Objectives** | **Performance Measures** |
| XX % of program participants will successfully complete program requirements | * % of program participants successfully completing program requirements * % of participants who disengage or are terminated before completion and reasons for disengagement or incompletion |
| XX% of program participants will have no further arrests during program participation | * % of program participants without further arrests during program participation |
| **Optional** additional metrics. Please add more rows as needed. | |
| **Process Objectives** | * **Performance Measures** |
| Applicant to fill in | * Applicant to fill in |
| **Outcome Objectives** | * **Performance Measures** |
| Applicant to fill in | * Applicant to fill in |